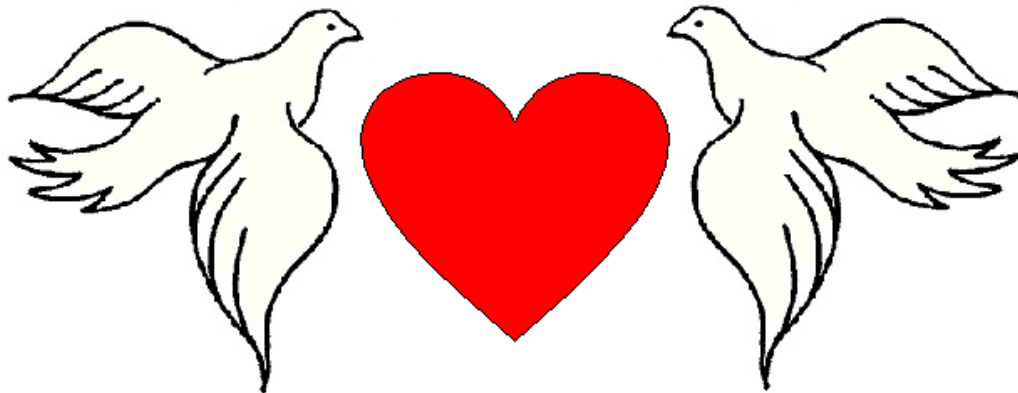


**Fiscal Year 2014
July 1, 2014 - June 30, 2015
Annual Report**

for



**Lawrence Interdenominational Nutrition Kitchen, Inc.
(LINK)
Lawrence, Kansas
<http://www.linklawrence.org>**

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Income and Expense Summary

FY2015-2016 Budget

LINK Board of Directors Fiscal Year 2014-2015

Once again it is time to extend a big thank you to all the volunteers at LINK. Volunteers are the life blood of our wonderful organization and I would like to send a big thank you personally to all that have helped and continue to help make LINK such a great organization.

LINK has over 40 community organizations that volunteer their time, food and money to serve our community. Several of these groups have been volunteering for the entire three decades LINK has been in existence. Thank you for the commitment.

I would also like to thank the Board of Directors for all they do. I really appreciate the support and guidance I have received. We recently said goodbye to past President Mary Jones and Treasurer Melissa Wick. Thank you ladies for everything. Dennis Hayward has taken over the Treasures position and is doing a great job.

LINK just recently celebrated its 30th year serving the community. Many of those years have been at our home at First Christian Church. Thank you for all your continued support.

Greg Moore has been with LINK for a decade. He is the face of LINK and has served as a true ambassador for our organization. His efforts have helped mold LINK and make it a great place of fellowship for all members of the community. Thank you Greg for all your hard work.

LINK is always open rain or shine. Greg always opens up when on short notice when there is a need. LINK is a vital part of our community that many have come to depend upon.

Everyone is welcome at LINK, no questions asked. We welcome everyone needing food or fellowship. We will continue to let families know we are here for them. Many children go hungry when out of school. LINK is a kid friendly place. Please spread the word to families in need.

I have learned much in my two years as president. I look forward to transitioning to past president and continue to do my small part.

Chris Coleman, President
LINK Board of Directors

Service Manager's Annual Report

July 14, 2015

This past year at LINK has very going very smoothly. We are still in discussions on a washer and dryer which is very badly needed. We experienced a problem with our dishwasher which now I believe strongly that we need a back up dishwasher. We need to always keep in mind that we need to make volunteering at LINK as easy as possible. Our volunteers are the backbone of our organization. Keeping them stress free while at LINK is top priority for me.

I have been at LINK for almost eight years now and have seen many changes in our board. We are going through a transition again as we do in July. I would like to say to our new board members that there is a lot of responsibility with being on a board such as LINK. I would like to invite you to participate more when serving opportunities are available. Cooking, cleaning, and preparing food is really needed at times when serving groups are not available.

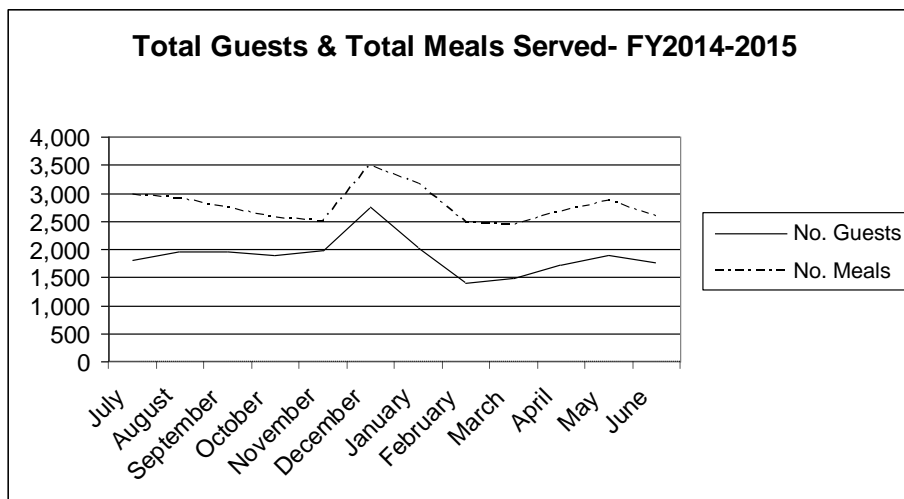
We have had a nice turnout working with the Roger Hill Youth Summer program. We have had several youth come on a daily basis and helping out with the running of LINK. This is the fourth year of having them work with us.

Our numbers at the beginning of our fiscal year were in a decline, but have gradually picked up. I have seen a lot of new guests coming in the last couple of months. I'm so very pleased that with the increase of guests, we have been able to maintain a good level of service to them. Our volunteer groups have always stayed on top in regards to having enough food for everyone.

I am looking forward to another smooth sailing year at LINK. Thank you to all of the volunteers and First Christian Church for the help that you give to keeping our organization going.

Gregory Moore

	Total Meals Served End of FY:		Total Meals Served Since LINK Began:	
	Guests	Meals	Guests	Meals
2004-2005			359,559	
2005-2006	28,826		388,385	
2006-2007	30,273		418,658	
2007-2008	28,814		447,472	
2008-2009	27,685	36,412	475,157	483,884
2009-2010	23,930	31,480	499,087	515,364
2010-2011	26,003	35,366	525,089	550,730
2011-2012	26,648	35,503	551,737	586,233
2012-2013	23,218	32,743	574,955	618,976
2013-2014	23,710	33,544	598,665	652,520
2014-2015	22,612	33,300	621,277	685,820



Lawrence Interdenominational Nutrition Kitchen, Inc. (LINK, Inc.) is a Kansas Not-for-Profit Corporation (Secretary of State’s Corporation Identification Number: 166-058-8) and tax-exempt Not-for-Profit corporation under the Federal Law 501(c)(3) operating in the basement of the First Christian Church, 1000 Kentucky, Lawrence, KS 66044 and is accessed through the north basement door. LINK’s telephone number is (785) 331-3663. The mailing address of LINK, Inc. is 1000 Kentucky, Lawrence Kansas 66044.

The Lawrence Interdenominational Nutrition Kitchen, Inc. holds: Federal Employment Identification Number 48-1071888, Kansas Department of Revenue Tax Account Number 036-481071888F01 (inception date: 07/01/2005) and Kansas Sales Tax Exemption Number KSH421DLFW (expiration date: 10/01/2020).

The purpose of LINK continues to be the provision of home-cooked, nutritious meals in a safe environment for the homeless, hungry, lonely, physically or mentally disabled, and low socioeconomic individuals at no cost to them. Diners are treated as guests and members of the LINK family.

Currently, LINK is supported by 46 religious organizations, businesses, and civic groups which provide and serve the food. LINK’s existence would be seriously jeopardized if it were not for the support and caring provided by the leaders and congregation of The First Christian Church, 1000 Kentucky Street, Lawrence Kansas.

LINK, Inc. has just completed it’s thirtieth fiscal year of operation during which we experienced a estimated 0.4% decrease in the number of guests served, compared to the previous year. Total meals served during FY 2014 – 2015 were 33,300, a 0.7% decrease compared to the previous year.

LINK experienced a 26.8% decrease in total income compared to the previous year. However, in spite of this decrease LINK experienced a \$6,171 increase in reserves because of total expenditures being \$3,469 favorable to budget. This increase in reserves marks only the fourth out of the last eight years of increasing reserves. The Lawrence Interdenominational Nutrition Kitchen continues to be financially healthy and ordinary income appears to be rebounding/stabilizing. A synopsis of Fiscal Year 2014-2015 activity is show below in Table 1.

Table 1

INCOME		2013-2014	2014-2015
	Balance Forward	\$42,667	\$60,416
	Gifts Received	32,375	28,467
	Extra Ordinary Gifts Received	6,299	5,845
	Grants Received	6,000	0
	Fund Raising Income	5,996	2,764
	Interest Income	58	38
	TOTAL INCOME	\$93,395	\$97,530
EXPENSES			
	Operating Expenses	\$31,169	\$29,795
	Equipment Purchase	462	58
	Administrative Expenses	578	715
	Fundraising Expense	770	375
	TOTAL EXPENSE	\$32,979	\$30,943
	BALANCE FORWARD	\$60,416	\$66,587

Complete financial details are included in the Appendix of FY 2014-2015 Annual Report.

Total operating expenses of \$29,795 result in comparative cost per meal served as follows in Table 2.

Table 2

FISCAL YEAR	GUESTS SERVED	MEALS SERVED	OPERATING EXPENSES	COST PER MEAL
2014-2015	22,612	33,300	\$29,795	\$0.90
2013-2014	23,710*	33,544	31,169	\$0.93
2012-2013	23,218*	32,743	28,787	\$0.89
2011-2012	26,648**	35,503	\$29,419	\$0.83
2010-2011	26,003	35,366	\$28,732	\$0.81
2009-2010	23,930	31,480	\$23,098	\$0.73
2008-2009	27,685	36,412	\$23,786	\$0.65
2007-2008	28,814	28,814	\$20,008	\$0.70
2006-2007	30,273	30,273	\$26,281	\$0.87
2005-2006	28,826	28,826	\$27,590	\$0.96
2004-2005	28,019	28,019	\$23,416	\$0.84

*Only total meals served are counted. Guest counts are estimated based on 1.41 meals per guest due to reduced size of serving trays.

**Only total meals served are counted. Guest counts are estimated based on 1.33 meals per guest.

Budget performance, during FY 2014-2015, is shown in Table 3.

Table 3

	Budget,\$ 2014-2015	Actual,\$ 2014-2015	FY Variance,\$
Bank Service Charges	50	65	15
Equipment	500	58	-442
Food	4,000	2,640	-1,360
Insurance	200	290	90
Lease	2,400	2,400	0
Miscellaneous	100	230	130
Fundraising	750	375	-375
Payroll-Gross	19,200	19,769	569
Payroll-Tax	1,470	546	-924
PO Box Rent	62	62	0
Professional Fees	40	40	0
Repairs	500	396	-104
Safety Deposit Box Rent	20	20	0
Services	800	895	95
Postage & Supplies	3,700	2,548	-1,152
Telephone	420	409	-11
Year End Bonus	200	200	0
	34,412	\$30,943	(\$3,469)

Comparison of FY 2015-2016 budget to previous FY budgets is shown in Table 4.

Table 4

	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
Bank Service Charges	0	50	50	65	65	80
Equipment	500	500	500	500	350	2,500
Food	4,000	4,000	4,050	4,000	4,000	4,000
Fund Raising	750	750	0	0	0	1,000
Insurance	290	200	200	150	150	500
Laundry	0	0	0	0	0	900
Lease	2,400	2,400	2,400	2,400	2,400	2,400
Miscellaneous	300	100	100	100	100	116
Newsletter	0	0	0	100	650	700
Payroll-Gross	19,776	19,200	18,000	17,220	17,100	12,076
Payroll-Tax	1,514	1,470	1,400	1,375	1,308	924
PO & Safety Deposit Box Rent	82	82	80	80	64	64
Postage	150	200	200	200	200	200
Professional Fees	40	40	40	40	40	40
Repairs	500	500	500	500	1,500	5,750
Services	1,000	800	1,600	1,250	1,500	3,500
Supplies	3,200	3,500	3,200	2,600	2,400	2,200
Telephone	450	420	425	450	450	550
Year End Bonus	200	200	200	200	200	200
TOTAL	35,152	34,412	32,945	31,230	32,477	37,700

Dennis Hayward, LINK Treasurer and Paul Studebaker, Annual Report Editor, prepared the fiscal year 2014-2015 Annual Report for the LINK Board of Directors' July 14, 2015 Annual meeting.

APPENDIX

Lawrence Interdenominational Nutrition Kitchen, Inc.

Profit & Loss
July 1, 2014 through June 30, 2015

Income

Cash Donations	\$ 28,467
Fundraising Income	\$ 2,764
Grants	\$ 0
Interest Income	\$ 38
Stock Gift (value 6-30-15)	\$ 5,845

Total Income **\$ \$37,114**

Expense

Bank Service Charges	\$ 65
Corporate Fees	\$ 40
Equipment	\$ 58
Equipment Repairs	\$ 396
Food Purchases	\$ 2,640
Fund Raising	\$ 375
Insurance	\$ 290
Miscellaneous Expense	\$ 230

Payroll

Gross Payroll	\$ 19,769	
S & Medicare(LINK Match)	\$ 546	
Total Payroll		\$ 20,315
PO Box Rental		\$ 62
Postage and Delivery		\$ 98
Rent		\$ 2,400
Safety Deposit Box Rent		\$ 20
Services		\$ 895
Supplies		\$ 2,450
Telephone		\$ 409
Year End Bonus		\$ 200

Total Expense **\$30,943**

Net Income **\$6,171**

Proposed Budget for Link Fiscal Year 2015-2016

EXPENSES

Bank Charge		\$	0
Corporation Fees		\$	40
Equipment		\$	500
Food		\$	4,000
Fund Raising		\$	750
Insurance		\$	290
Lease Payment		\$	2,400
Misc		\$	300
P.O. Box Rent		\$	62
Postage		\$	150
Repairs		\$	500
Safety Deposit Box Rent		\$	20
Services		\$	1,000
Supplies		\$	3,200
Telephone		\$	450
Gross Wages	19,776		
Soc Sec/Medicare Match	1,514		
TOTAL Wages		\$	21,290
Year-End Bonus		\$	200
TOTAL EXPENSES			\$35,152

2014-2015 LINK Officers

President

Chris Coleman
205 Arizona
Lawrence, KS 66049

Vice-President

Wendi Meisenheimer
1378 N 550 Road
Baldwin, KS 66006

Recording Secretary

Deb Engstrom
1432 W 19th Terrace
Lawrence, KS 66046

Treasurer

Dennis Hayward
1821 Golden Rain Drive
Lawrence, KS 66044

Past President

Mary Jones
2812 Wildflower Drive
Lawrence, KS 66047

2014-2015 LINK Board of Directors

First Christian Representative

Paul Studebaker
2709 Lawrence Ave
Lawrence, KS 66047

LINK Service Manager

Greg Moore
1420 Stone Meadows Drive
Lawrence, KS 66049

Director

Katie Studebaker
2709 Lawrence Ave
Lawrence, KS 66047

Director

Claire Harding
706 E. 12th Street
Lawrence, KS 66046

Director

Greg Seibel
911 E 13th Street
Lawrence, KS 66046

Director At Large

Marvin Voth
424 Mississippi
Lawrence, KS 66044

Each serving group is also entitled to appoint a Director, if they desire.